

REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: May 23, 2017
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23724

SUBJECT: BUDGET AMENDMENT ORDINANCE - Historic Preservation Program

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75315073

AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____

ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

This budget amendment will appropriate \$3,000 in the Planning & Development Department from Grant revenues within the Historic Preservation Grant Fund (Fund No. 5315).

The City of Tulsa was awarded a grant of \$15,000 from the State Historic Preservation Office of the Oklahoma Historical Society (Program Year 2016-2017). The Certified Local Governments Program Fund Grant is being used for publication and distribution of notifications about Historic Preservation Zoning, maintenance of the Tulsa Preservation Commission website, a subscription to Adobe Creative Cloud for production of materials related to preservation, renewal of memberships, and education. Subsequently the grant was amended to include additional \$3,000.

The City will provide the required 40% match from funds already approved as part of the Planning and Development Department's operating budget. The attached budget amendment will recognize the grant revenues as part of the operating budget within the Historic Preservation Grant Fund (Fund 5315).

Approved by
City Council On
JUN 28 2017

APPROVED BY MAYOR
CITY OF TULSA
JUL 05 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Historic Preservation Grant Fund (Fund No. 5315)

REQUEST FOR ACTION: *All department items requiring Council approval must be submitted through the Mayor's Office.*

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HISTORIC PRESERVATION GRANT FUND, Fund No. 5315, BA75315073, \$3,000.

DEPARTMENT HEAD APPROVAL: [Signature]
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature]
OTHER: _____

DATE: 5-30-2017

JUN 05 2017

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: UCD COMMITTEE DATE(S): 6-21-17 DATE RECEIVED: 6-9-17
HEARING DATE: _____ SECOND AGENDA DATE: 6-28-17 FIRST AGENDA DATE: 6-21-17
APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-Item #, Status: S=Synopsis):

07-05-2017 2 06 02

7-B

(Published in the Tulsa World

July 11, 2017)

ORDINANCE NO. 23724

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE THOUSAND DOLLARS (\$3,000.00) WITHIN THE HISTORIC PRESERVATION GRANT FUND (FUND NO. 5315) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA HISTORICAL SOCIETY, STATE HISTORIC PRESERVATION OFFICE, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-2017 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Thousand Dollars (\$3,000.00) within the Historic Preservation Grant Fund (Fund No. 5315) from grant revenues to be received from the Oklahoma Historical Society, State Historic Preservation Office, as follows:

PLANNING & DEVELOPMENT SERVICES DEPARTMENT

Other Services		<u>\$3,000.00</u>
	Total Increase	<u>\$3,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

JUN 28 2017

Adopted by the Council: _____
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. BYNUM, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 05 2017 at _____
Date

Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

**FY 16-17 BUDGET AMENDMENT
HISTORIC PRESERVATION GRANT
FUND #5315
BA NO. 75315073**

	FY 16-17 Original Budget	Additions (Deletions)	FY 16-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue (Program Year 2015-2016)	\$ 15,000	\$ 3,000	\$ 18,000
Transfers In	-	-	-
Total Resources	\$ 15,000	\$ 3,000	\$ 18,000
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations (Program Year 2016-2017)	\$ 15,000	\$ 3,000	\$ 18,000
Total Outlays	\$ 15,000	\$ 3,000	\$ 18,000
SURPLUS/(DEFICIENCY)	\$ -	\$ -	\$ -

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue</u>			
1	5315-4218101-R0001	State of Okla. Grant	\$ 3,000
	Total Revenue		\$ 3,000
<u>Appropriation Detail</u>			
2	5315-5311901-041751931113	Other Services	\$ 250
3	5315-5316301-041751931113	Consulting Services	2,750
	Total Appropriations		\$ 3,000